

Winnacunnet Cooperative School District Hampton, New Hampshire

Warrant 2018

To the inhabitants of the Winnacunnet Cooperative School District in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Wednesday, February 7, 2018

Time: 7:00PM

Location: Winnacunnet High School Auditorium

Details: To explain, discuss, debate and possibly amend the following warrant articles.

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 13, 2018

Location: HAMPTON – Winnacunnet High School Dining Hall

Time: 7:00 A.M.- 8:00 P.M.

Location: HAMPTON FALLS – Hampton Falls Town Hall

Time: 8:00 A.M.- 8:00 P.M.

Location: NORTH HAMPTON – North Hampton School Gymnasium

Time: 8:00 A.M.- 7:00 P.M.

Location: SEABROOK – Seabrook Recreation Center

Time: 7:00 A.M.- 7:00 P.M.

Article 1: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$26,241,037 Should this article be defeated, the default budget shall be \$25,863,894 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.
Recommended by the School Board: 5-0 Recommended by the Budget Committee: 4-0

Yes No

Article 2: Seacoast Educational Support Personnel Association

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Winnacunnet School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2018-19	\$14,576	\$2,829	\$17,405
2019-20	\$11,722	\$2,275	\$13,997

and further to raise and appropriate the sum of \$17,405 for the 2018-19 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 4-0

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Yes No

Article 3: Art Department Renovations

To see if the School District will vote to raise and appropriate the sum of \$665,000 for the purpose of renovations to Art Department classrooms and workspaces (approx 6,800 sq ft) at Winnacunnet High School? The project includes but is not limited to; the reconfiguration of rooms to include electrical and plumbing upgrades, new lighting (both LED and natural day lighting), cabinetry, flooring, storage space and data cabling and wiring. This renovation is part of the New England Association of School And Colleges (NEASC) recommendations for Winnacunnet High School. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the project is complete or June 30, 2020, whichever is earlier. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 3-1

Yes No

Article 4: Security Upgrades

To see if the School District will vote to raise and appropriate the sum of \$330,000 for security upgrades at Winnacunnet High School with an amount of \$264,000 to come from the New Hampshire Public School Infrastructure Fund and to raise the remaining amount through general taxation? If the NH Infrastructure funding is not received the article will be funded through general taxation. The project includes but is not limited to; replacement of existing surveillance system with 129 high definition cameras, other equipment and control systems, increased functionality to included remote access capability, and extended storage capacity. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the project is complete or June 30, 2020, whichever is earlier. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 4-0

Note: The school district has received conditional approval of anticipated offsetting revenue in the amount of \$264,000 for this project from the New Hampshire Public School Infrastructure Fund.

Yes No

Article 5: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate the sum of \$150,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$150,000 to be funded from the June 30, 2018 unassigned fund balance available for transfer on July 1, 2018. No additional amount to be raised from taxation. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 4-0

Yes No

Article 6: School Health Insurance Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum \$25,000 to be added to the existing School Health Insurance Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2018 unassigned fund balance available for transfer on July 1, 2018. No additional amount to be raised from taxation. (Majority vote required.)

Recommended by the School Board: 5-0 Recommended by the Budget Committee: 4-0

Yes No

Article 7: Other


To transact any other business that may legally come before this meeting.

SESSION II: (BALLOTING) TO THE INHABITANTS OF EACH OF THE RESPECTIVE TOWNS WITHIN THE DISTRICT MEET AT THE TIMES AND PLACES LISTED BELOW ON TUESDAY, THE THIRTEENTH OF MARCH 2018, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND MEMBERS OF THE BUDGET COMMITTEE, AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

The times and places are as follows:


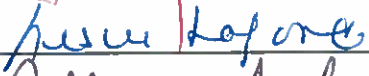

- HAMPTON:** Winnacunnet High School Dining Hall - Polls will be open from 7:00 A.M.- 8:00 P.M.
- HAMPTON FALLS:** Hampton Falls Town Hall - Polls will be open from 8:00 A.M.- 8:00 P.M.
- NORTH HAMPTON:** North Hampton School Gymnasium - Polls will be open from 8:00 A.M.- 7:00 P.M.
- SEABROOK:** Seabrook Recreation Center - Polls will be open from 7:00 A.M.- 7:00 P.M.

1. Voting for school district officers consists of choosing:
 - One School Board Member, a resident of Hampton, for the ensuing three years.
 - One School Board Member, a resident of Hampton, Hampton Falls, North Hampton or Seabrook, for the ensuing three years.
2. Voting for budget committee members consists of choosing:
 - One Budget Committee Member, a resident of Hampton, for the ensuing three years.
 - One Budget Committee Member, a resident of Hampton, Hampton Falls, North Hampton or Seabrook, for the ensuing three years.
3. Voting for warrant articles 1 through 6 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

I certify and attest that on <u>3/26/18</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Hampton Town Office, Hampton Falls Post Office, North Hampton Town Office and Seabrook Town Office being public places in said District.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, _____ Governing Body Certifications		
Name	Position	Signature
Henry Marsh	School Board Chair	
Leslie Lafond	School Board Member	
Catherine Antonio	School Board Member	
David Gandt	School Board Member	
Frances Henderson	School Board Member	